

# Panhandle Lakes RC&D, Inc.



7830 Meadowlark Way, Suite C-1, Coeur d'Alene, Idaho 83815  
(208) 762-4939, Ext. 115

## Annual Report

Resource Conservation & Development (RC&D) is a USDA program that is administered by the Natural Resources Conservation Service (NRCS). The program is initiated and directed at the local level by a non-profit (501 (c) 3) organization. Local RC&D Councils consisting of "sponsors" determine their area needs, create solutions and administer the organization.

Panhandle Lakes RC&D (then known as Idaho-Washington) was one of the first 10 designated areas in the United States in the early 1960s. The current 375 designated areas cover over 85 percent of the United States and its territories. Panhandle Lakes RC&D covers the 5 north Idaho Counties.

The program strives to find a balance between development and conservation by bringing together the private sector and local, state and federal agencies to work together to find answers to local needs and opportunities. The purpose of the program is to accelerate the conservation, development, and utilization of resources to improve economic activity, and to enhance the environment and standard of living. There are four primary areas that RC&Ds work; land management, land conservation, water management and community development.

For more information and to access the Panhandle Lakes RC&D 5-year Area Plan or yearly Plan of Work, refer to its webpage at <http://www.plrcd.org/>.

### 2009 PROJECTS

Clark Fork Drift yard Recreation Improvements

[Community Forestry Assistance](#)

Rathdrum Aquifer Canopy Analysis

[Community Canopy Website](#)

Teachers' Biocontrol Workshop (Phase II)

North Idaho Renewable Energy Committee (NIREC)

One Sky North Idaho

[Inland Empire Tree Improvement Cooperative \(IETIC\)](#)

Larch Seed Orchard establishment

Bonner County Land use (Title 12) Ad-hoc Committee

### Council Sponsors

Boundary County  
Bonner County  
Kootenai County  
Shoshone County  
Benewah County  
Kootenai Tribe of Idaho  
Coeur d'Alene Tribe  
Boundary Conservation District  
Bonner SWCD  
Kootenai-Shoshone SWCD  
Benewah SWCD  
City of Post Falls  
City of Rathdrum  
City of Tensed  
City of Hauser  
Priest River Chamber of Commerce  
Panhandle Area Council

### Executive Committee

Chairman: Dan Dinning  
Vice Chairman: Lewis Rich  
Secretary: Herman Collins  
Treasurer: Nina Eckberg

### Standing Committees

Forestry  
Biomass

**Mission:** To provide leadership, improve and conserve regional, economic and natural resources which will enhance the quality the life in north Idaho.

**Vision:** Community volunteers enhancing north Idaho.

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### 2009 PROJECTS (continued)

#### Seedbank/Seedling Program

Seedlings planted- 60,000 (approximate)  
Cones processed- 67 bu.

Family Forest Conference

#### Inland Empire Cooperative Weed Management Area

#### Eurasian Water Milfoil (Kootenai County)

#### Lake Cocolalla Eurasian Water Milfoil

#### Selkirk Cooperative Weed Management Area

#### Hawkweed Bio-Control Consortium, Statewide

#### Hoary Cress/Dyer's Woad Bio-Control, Statewide

#### Fuels for Schools and Beyond

#### Assisted Bonner SWCD L\*A\*S Project

#### Stormwater Erosion Education Program (SEEP)

Additional information can be found at [www.plrcd.org](http://www.plrcd.org)

Or by contacting:

Kim Golden  
RC&D Coordinator  
762-4939 x115  
[kim.golden@id.usda.gov](mailto:kim.golden@id.usda.gov)

### Accomplishments:

- Forest/Cropland Treated=-11,200 ac.
- Water Bodies Improved=-5/1,401 ac.
- Invasive Species Treated-11,912 ac.
- Wildlife Habitat Improved-12,839 ac.
- Recreation Area Improved (#/ac)-8/1,398
- Watershed/Area Cons. Plans (#/ac)-5/476,835
- Public Facilities Improved (transportation)-1
- Recycling Programs-1
- Non Traditional Wastewater Systems-2
- Cooperatives Formed-1
- Citizens Served-181,399
- Tribal Nations Served-2
- Jobs Created or retained -6
- Businesses Expanded/Retained-2
- Grant Administration-7
- Community Events-52
- Workshops, Tours, Training-19
- School Curriculum/ Programs Created -3
- Informational Media Dispersed-13
- Participants in informational activities 4,479
- Dollars leveraged -\$1,049,445

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## End of Year Financial Summary

**Beginning Balance: October 1, 2008 - \$323,000.34**

### INCOME:

|                   |              |
|-------------------|--------------|
| Grants            | \$357,739.95 |
| Admin. Fees       | 26,971.10    |
| Tree Sales        | 16,330.00    |
| NRCS Contribution | 2,760.65     |
| Sponsor Dues      | 2,100.00     |
| Cone Processing   | 1,116.84     |

**TOTAL INCOME:** \$407,018.54

### EXPENSES:

|                           |              |
|---------------------------|--------------|
| Grants                    | \$437,622.27 |
| Nursery Contract          | 11,288.70    |
| Cone/Seed Processing      | 1,107.50     |
| Wages                     | 7,640.19     |
| Office Expenses           | 116.54       |
| Meetings                  | 5,842.56     |
| Consulting Fees/Delivery  | 741.62       |
| Sponsor Dues              | 850.00       |
| Liability Insurance       | 795.00       |
| Employer's Taxes          | 1,529.99     |
| Website Maintenance       | 175.40       |
| Other Seedling Expenses   | 612.04       |
| Postage & Office Supplies | 168.95       |
| Accountant                | 325.00       |
| Nursery License           | 100.00       |
| IETIC Dues/Seed Orchard   | 666.13       |
| Workman's Comp.           | 272.00       |
| Contributions             | 125.00       |

**TOTAL EXPENSES:** \$469,978.89

**Ending Balance: September 30, 2009 - \$260,039.99**