

Panhandle Lakes RC&D, Inc.



7830 Meadowlark Way, Suite C-1, Coeur d'Alene, Idaho 83815
(208) 762-4939, Ext. 115

2010 Annual Report

Resource Conservation & Development (RC&D) is a USDA program that is administered by the Natural Resources Conservation Service (NRCS). The program is initiated and directed at the local level by a non-profit (501 c 3) organization. Local RC&D Councils consisting of "sponsors" determine their area needs, create solutions and administer the organization.

Panhandle Lakes RC&D (then known as Idaho-Washington) was one of the first 10 designated areas in the United States in the early 1960s. The current 375 designated areas cover over 85 percent of the United States and its territories. Panhandle Lakes RC&D covers the 5 north Idaho Counties.

The program strives to find a balance between development and conservation by bringing together the private sector and local, state and federal agencies to work together to find answers to local needs and opportunities. The purpose of the program is to accelerate the conservation, development, and utilization of resources to improve economic activity, and to enhance the environment and standard of living. There are four primary areas that RC&Ds work; land management, land conservation, water management and community development.

Projects that Panhandle Lakes RC&D was involved with in 2010 are listed below and on the next page. For more information and to access the Panhandle Lakes RC&D 5-year Area Plan or yearly Plan of Work, refer to its webpage at <http://www.plrcd.org/>.

2009 PROJECTS

- Community Forestry Assistance
- Rathdrum Aquifer Canopy Analysis
- Community Canopy Website
- Teachers' Biocontrol Workshop (Phase II)
- One Sky North Idaho
- Inland Empire Tree Improvement Cooperative (IETIC)
- Division I IDEA Workshop
- Forest Owners Field Day

Council Sponsors

Boundary County
Bonner County
Kootenai County
Shoshone County
Benewah County
Kootenai Tribe of Idaho
Coeur d'Alene Tribe
Boundary Conservation District
Bonner SWCD
Kootenai-Shoshone SWCD
Benewah SWCD
City of Post Falls
City of Rathdrum
City of Tensed
City of Hauser
Priest River Chamber of Commerce
Panhandle Area Council

Executive Committee

Chairman: Dan Dinning
Vice Chairman: Lewis Rich
Secretary: Herman Collins
Treasurer: Nina Eckberg

Standing Committees

Forestry
Biomass

Mission: To provide leadership, improve and conserve regional, economic and natural resources which will enhance the quality the life in north Idaho.

Vision: Community volunteers enhancing north Idaho.

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2010 PROJECTS (continued)

Seedbank/Seedling Program
Family Forest Conference
Inland Empire Cooperative Weed Management Area
Eurasian Water Milfoil (Kootenai County)
Lake Cocolalla Eurasian Water Milfoil
Selkirk Cooperative Weed Management Area
Hoary Cress/Dyer's Woad Bio-Control
Fuels for Schools and Beyond
Great Gardens In North Idaho (GGINI)
Post Falls City Parks' Riverbank Erosion
Hauser Lake Rinse Station Signage
Lake Pend Oreille L*A*S Project
Stormwater Erosion Education Program (SEEP)

Accomplishments:

- Forest/Cropland Treated-12,582 ac.
- Urban land Protected-38 ac.
- Water Bodies Improved-5/390 ac.
- Invasive Species Treated-21,075 ac.
- Fish & Wildlife Habitat Improved-2,055 ac.
- Recreation Area Improved (#/ac)-8/1,713ac.
- Watershed/Area Cons. Plans (#/ac)-4/21,685 ac.
- Public Facilities Improved (transportation)-7
- Recycling Programs-1
- Non Traditional Wastewater/Stormwater Systems-3
- Citizens Served-98,746
- Tribal Nations Served-2
- Jobs Created or retained -5
- Businesses Expanded/Retained-3
- Grants Administered-7
- Community Events-14
- Workshops, Tours, Training-18
- School Curriculum/ Programs Created -2
- Informational Media Dispersed-71
- Participants in informational activities 8,571
- Dollars leveraged -\$875,405

Additional information can be found at www.plrcd.org

Or by contacting:

Kim Golden

RC&D Coordinator

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End of Year Financial Summary

Beginning Balance: October 1, 2009 - \$213,725.05

INCOME:

Grants	\$462,765.97
Admin. Fees	21,279.69
NRCS Contribution	4,167.53
Sponsor Dues	3,450.00
Misc. (Forestry Deposit)	505.50

TOTAL INCOME: \$492,168.69

EXPENSES:

Grants	\$471,919.90
Wages	4,221.21
Employer's Taxes	2,663.04
Meetings	1,914.20
Sponsor Dues	850.00
Liability Insurance	795.00
Accountant	375.00
Postage & Office Supplies	227.29
Website Maintenance	175.40
Office Expenses	116.54
Misc. (Reimb. Forestry Account)	505.50

TOTAL EXPENSES: \$483,763.08

Ending Balance: September 30, 2010 - \$222,130.66